

Doc No.: CSR-001 Revision No. 00 Date:28-02-2025

# CORPORATE SOCIAL RESPONSIBILITY (CSR) REPORT

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### SUSTAINABLE DEVELOPMENT 2025 GOALS & 2024 KPI STATISTICS

SUSTAINABLE DEVELOPMENT 2025 GOALS & 2024 KPT STATISTICS						
Items	SDGs	2024 KPI Data	2025 Target			
Environmental Goals	9 NO. ST. MONITOR  13 GARAGE  ACTOR  13 CARAGE  14 CARAGE  15 CARAGE  16 CARAGE  17 CARAGE  18 CARA	Waste Management Data: 2024 Total Waste: 366.69 MT (Hazardous & Non Hazardous) Hazardous Waste: 182.80 MT (Incinerated) Non Hazardous Waste: 183.89 MT Waste Recycled through EPA approved 3 <sup>rd</sup> Party: 154.63 MT Recycling Rate: 42% (Hazardous & Non-Hazardous)	5% increase in waste recycling rate.			
		Hazardous Waste Generation Data 2024: Hazardous Waste Generated in 2024: 182.80 MT	2% reduction in Hazardous Waste Generation by employing green manufacturing technology (production by enzymatic method instead of chemical).			
		Solid Waste Classification & Solid Waste Treatment Data: 2024  Total Waste: 366.69 MT (Hazardous & Non Hazardous)  Hazardous Waste incinerated through EPA approved 3rd Party: 182.80 MT  Non-Hazardous Waste Recycled through EPA approved 3rd Party: 154.63 MT  Non-Hazardous Waste (Kitchen Waste) sent to Land fill through EPA approved 3rd Party: 29.26 MT  Solid Waste Classification Achieved: 100%  Waste Treatment Rate Achieved: 100%	Maintain 100 % Solid waste classification and treatment Rate.			
		Environmental Accident Data 2024: Environmental Accident Reported in 2024: 02 (Minor Accidents, Spillage of Acetic Acid)	Achieve Zero Environmental Pollution accidents.			
		Waste Water Emission Compliance Data 2024: Emission Compliance Rate: 100 %	Achieve 100 %Emission Compliance Rate.			
		Biodiversity anomaly Data 2024: Zero anomalies detected.	Maintain Biodiversity anomaly event at zero.			
		Chemical Consumption Data 2024: Chemicals Consumed: 6705.42 MT Standardization Rate: 100 %	5% Reduction in Chemical usage by employing green technology. Maintain 100 % Standardization Rate			
		Greenhouse Gases Emission: Scope-I Emission in 2024: Total emissions 7471.09 tons of carbon dioxide. Scope-II Emission in 2024: Total Emissions 2273.33 tons of carbon dioxide.	Scope-I: Reduction of 3% in total emission of CO <sub>2</sub> . Scope-II: Reduction of 3% in total emission of CO <sub>2</sub> .			



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Energy Consumption Goals	7 STORMAR AND COLOR INCIDENT ACTION	Power Consumption Data 2024: Total Power Consumption: 9,065,279.8 Kilowatt-hours WAPDA (Grid): 9,032,466 Kilowatt-hours Renewable Share of WAPADA: 6124022.9 Kilowatt-hours Pharmagen Production (Solar): 32813.8KWH  Water Consumption Data 2024: Total water consumption of Water in 2024; 71265 MT	Reduce power consumption by 10 % as compared to 2024. 5% increase in total consumption of renewable energy as compared to 2024.  Reduce water consumption by 5% as compared to 2024.
, Employee Skills Training, Health & Safety	3 GOOD REALTH AND WILL-STING  THE PROOF SHOULD SHOU	Health & Safety Training Data 2024: Annually average of 16 hours of Health and Safety Trainings per person.	Increase Annually Average for health and safety training per person up to 19 Hours.
		Technical and on Job Training Data 2024; Annually average of employees attend on Job Technical skill training is 23 hours per person. Annually average employees attend other training (HR, Ethics etc.) is 04 hours per person.	Increase Annually average of employees attend on Job Technical skill training up to 25 hours per person.  Increase Annually average of employees attend other training (HR, Ethics etc.) up to 05 hours per person.
		Combined Training Data 2024: Annually average of employees attend all training 43 Hours per Person	Increase Annually average of employees attend all training 49 Hours per Person.
		Health Surveillance and Employee Insurance Coverage Data 2024:  Annual Employee Health Surveillance/Screening: 100 %.  Employee Insurance Coverage: 100%	Maintain; 100 % employee Health Screening 100 % Employee Insurance Coverage
		Others: Weekly Working Hours: 48 Hours Maximum Weekly Overtime Hours: 08 Maximum. Rest Hours: 01 Whole day Weekly	Maintain: Weekly Working Hours: 48 Hours Maximum Weekly Overtime Hours: 08 Maximum. Rest Hours: 01 Whole day Weekly
		Incident Data 2024: Lost Time Incidents: 05 First Aid Cases: 20 Total: 25	Achieve 0 Lost Time Incidents in 2025.



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Employees and Society	5 CENTER TOURIST TOURI	Social and Employee Satisfaction in 2024:	Increase social and employee
		95.7%	satisfaction up to 03 % (98.7%).
		Human Rights Complaints Received in 2024	Maintain 0 Complaints w.r.t. Human
		from External Stakeholders: 0	Rights from External Stakeholders.
		Forced Labor & Child Labor Reported in	Maintain 0 Forced Labor & Child
		<b>2024:</b> 0	Labor.
		Discrimination, Abuse, and Harassment	Maintain Zero incidents of
оуе		Incidents Reported in 2024: 0	discrimination, abuse, and
es		Dusiness Eddies Tusining in 2024, 1000/	harassment.
ano		Business Ethics Training in 2024: 100% employees	Maintain 100% coverage of business ethics training.
3 S		Information Security Breach Incidents	Maintain Zero information security
oci		Reported In 2024: 0	breach incidents.
ety		Anti-Corruption and Bribery Training For	Maintain 100% coverage of anti-
		Personnel Related To Business Relations:	corruption and bribery training for
		100 % Employees	personnel related to business relations
		1 3	annually.
		Corruption and Bribery Incidents Reported	Maintain Zero incidents of corruption
		in 2024: 0	and bribery.
	12 SELFORGIAL CONCURSION AND PRODUCTION  17 PAINTEGRAPY 100 THE COALS  ***********************************	<b>Procurement Personnel Training Coverage</b>	Maintain 100% coverage of
		Annually: 100%	procurement personnel training
			annually.
		Supplier Code of Conduct Signing	Increase supplier code of conduct
		Percentage in 2024: 68%  Suppliers signing contracts with	signing by 10 % (up to 78 %) Increase Suppliers signing contracts
		Suppliers signing contracts with environmental, labor, and human rights	with environmental, labor, and human
N		requirements in 2024: 75%	rights requirements by 10% up to
Sustainable		requirements in 2021. 7570	80%).
ain		Coverage Rate of Suppliers Receiving	Increase Coverage Rate of Suppliers
abl		Corporate Social Responsibility Training:	Receiving Corporate Social
		70%	Responsibility Training by 10% (up to
roc			80%).
procurement		Supplier Corporate Social Responsibility	Increase supplier corporate social
me		Assessment Percentage: 78%	responsibility assessment percentage
nt			by 5%.
		Suppliers Have Participated In CSR On-Site	Increase the percentage of suppliers
		Audits For Corporate Social Responsibility:	who have participated in CSR on-site
		68%	audits by 5%.  Increase in the percentage of
		Suppliers Obtain Third-Party Certification	suppliers obtaining third-party
		For Social Responsibility: 48%	certification for social responsibility
		101 Social Responsibility. 4070	by 5%.
			0 y 3 / v.